

Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Castle Ward

2. Title of proposal

Up grading of Street Lighting

3. Name of group or person making the proposal

L.C.C Public Lighting Group- Ryan Dennis, Design Engineer

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The money will be spent on new/ modern lanterns which will produce white light (CDOTT Lamps) as apposed to the current High Pressure Sodium (Son Lamps).

This will give better levels of lighting during the hours of darkness for local business, residents and visitors alike. An additional bonus will be a improvement in CCTV images with the white lighting helping the colour rendering.

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5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
BPRF 2009/1	ENVIRONMENTAL ISSUES

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Colton Street	450	Est
Church Street	150	Est
Queen Street	600	Est
St Georges Street	500	Est
Southampton Street	600	Est
Morledge Street	450	Est
Wimbledon Street & Rutland Street	700	Est
Total	£3,450	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No, this project would not be able to proceed due to lack of funds, but a upgrade to white lighting would benefit many people in the local area.

10. Who proposed the project? Please provide contact details.

Name of contact person	Ryan Dennis
Your position in organisation or group	Lighting Design Engineer
Name of organisation or group	L.C.C Public Lighting Group
Address Public Lighting Group St Margaret's Depot Slater Street Leicester LE3 5AS	
Phone number 0116 2221910	Email: ryan.dennis@leicester.gov.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Ryan Dennis
Your position in organisation or group	Lighting Design Engineer
Name of organisation or group	L.C.C Public Lighting Group
Address Public Lighting Group St Margaret's Depot Slater Street Leicester LE3 5AS	

Phone number 0116 2221910	Email ryan.dennis@leicester.gov.uk
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12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Ryan Dennis
Signature	
Date	09.03.10

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827